

NCC and CCG Joint Commissioning Intentions 2017/18 v4

Commissioning Activity and Scope	Rationale	Key Milestones	Lead/s	Director /Sponsor	Year End Outcome – where will we be?	Financial Information/ savings
1. People in Nottingham adopt and maintain Healthy Lifestyles						
<u>Continuing</u>						
Healthy Lifestyles	To determine the most effective use of resource available from the Public health Grant in supporting citizens to increase physical activity, improve diet and nutrition, reduce obesity and reduce smoking	<ul style="list-style-type: none"> New services begin in April 17 	JW LP GM(CCG)	RS	Effective implementation of services demonstrated through monitoring	£600k pa
2. People in Nottingham will have positive Mental Wellbeing and those with Serious mental Illness will have good physical health						
<u>Continuing</u>						
2a.Integrated Mental Health Accommodation Pathways Opportunity to consider whole system support from inpatient mental health services through to community based accommodation and support.	Overall performance of MH provision is not well understood. Commissioning activity to date has not looked across areas of provision or produced joined-up plans. This is an opportunity to explore integration, particularly integration of physical and mental health in care delivery. Increase in MH presentations in general needs homelessness services. Initial 3 year contract term for supported accommodation due to expire at the end of 16/17.	Subject to initial scoping and further development of model. <ul style="list-style-type: none"> Scope – July 2016 Contracts to be extended to March 18 Initial findings of analysis Feb 17 Risk plan in place Feb 17 Phase 2 <ul style="list-style-type: none"> Analysis completed April 17 CEG and HWB sign off June 17 Tender process commences Oct 17 	RG RJ(CCG)	JW	Cross system plan for provision of MH services aligned to priorities in the Wellness in Mind Strategy. Further outcomes (i.e. design of services and award of contracts) subject to plan.	Circa £1.7m pa (NCC contracts)
2b.Future in Mind Transformation Plan (including CAMHS work) Promoting resilience, prevention and early intervention Improving access to effective support Care for the most vulnerable children Accountability and transparency Developing the workforce	Future in Mind is Government Guidance on promoting, protecting and improving children and young people's mental health and wellbeing. All areas have been asked to baseline their provision and submit an action plan. Supportive funding has been	<ul style="list-style-type: none"> Strengthen the perinatal mental health pathway across Nottinghamshire and Nottingham City March 18 Transition of young people requiring ongoing mental health support upon reaching adulthood 17/18 	LP CAW SQ CR(CCG)	KB HD LA(CCG)	Delivered Yr 2 objectives.	TBC

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Development of a Section 75 Agreement between NCC and CCG to formalise the joint funding arrangements	made available nationally.	<ul style="list-style-type: none"> • Further embed a system without tiers, including the development and implementation of care bundles by March 2017 • Further strengthen access arrangements for children and young people in need of emotional and mental health support by March 18 • Scope out commissioning arrangements for LAC CAMHS by March 18 • Deliver improvements to the pathway for children and young people with potential ASD or ADHD by July 2017. • Promote whole school approaches to MHWB by embedding and evaluating the Healthy Schools Health Improvement Model March 18 • Increase capacity in the system to support more CYP by March 18 • Develop a website for CYP by June 17 • S75 in place for April 17 				
3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health						
<u>New</u>						
3a. Greater Notts. Self-Care STP Work stream (Preventative Services)	Self-care is a key work strand within the STP. Helen Jones is the lead for Greater Notts. Interventions that enable community inclusion have been recognised as a key mechanism	<ul style="list-style-type: none"> • Scoping current services March –May 17 • Establishing City/County Project Group • Determining Scope of review 	CG JW(CCG)	HJ	Common evaluation methodology for 'edge of care' services Development of	TBC

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	<p>for effectively managing demand. ASC are re-shaping provision to Care Delivery Groups aligned community based care. We have identified the need for an increased level of community support to prevent people requiring care. We have aligned the Looking After Each Other (LAEO) work into this commissioning review.</p>	<ul style="list-style-type: none"> Evaluating Vulnerable people's preventative Service 			STP self-care PID	
<p>3b. Home and Nursing Care Provision including Pricing Structures</p>	<p>Procurement are undertaking a review of Fair Price for Care to look at standard packages for the frail elderly and at high cost packages of care. Value of residential provision is approximately £37 million The CCG are reviewing their offer to nursing homes so working together to resolve shared issues will be beneficial.</p>	<ul style="list-style-type: none"> Tender for consultant to undertake Fair Price for Care Review April 17 Report completed Sept 17 Recommendations on older people's provision November 17 Recommendations on higher packages of care - TBC 	CG GM	HJ SS(CCG)	New pricing structure for care homes New health offer for care homes	TBC

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3c. Information, Advice and Support Services (including Keyworker Service, SEND Engagement and links with the LiON Directory)	Statutory function in line with SEND reforms Maximise the potential of commissioned services; Ask Us, Ask Iris, Keyworker Service, SEND Engagement, Dispute Resolution Service Joint work with County Council and Health. Ensure support for the Education and Health Care Plan process is sustainable (Key Workers funding is non-recurrent) Remove confusion and duplication between current range of support (commissioned and otherwise) Drive whole system use of LiON Directory Current contracts/SLAs end 31 st March 2018	<ul style="list-style-type: none"> • PID – Dec 2016 • Analysis Plan – Jan 2017 • Report to CEG – direction of travel – March 2017 • Options Generation April 2017 • Analysis complete April 2017 • Model developed May 2017 • Spec/s developed June/July 2017 • Procurement Aug-Dec. 2017 • New service/s in place from April 2018 	CG CR(CCG)	JW	New service/s in place, ready to commence	TBC
Continuing						
3d. Joint Health and Social Care- Development of a Savings Plan (QIPP) Work with the CCG to develop a joint savings plan	Supports integrated care. More effective and efficient cross agency commissioning	TBC	CG TBC (CCG)	HJ CW MP JW LB (CCG)		CHECK
3e. Integrated Commissioning of Health and Social Care Adult Provision -Better Care Fund (BCF)	The BCF supports integrated provision between Health and Social Care	<ul style="list-style-type: none"> • To determine the services that sit within the BCF April 17 • To develop the BCF narrative to align more closely with the STP – April 17 • To oversee and monitor the BCF throughout the year 	CG IS(CCG)	HJ CM DS MP JW LB (CCG)	BCF Plan will be in place	N/A

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		<ul style="list-style-type: none"> To use the metrics to inform and promote change 				
<p>3f. Child Development Review Phase 1 (Integrated 0-5 Children's Services)</p> <p>In scope: Health Visitors, Family Nurse Partnership, 5-19 Public Health Nurses Breast Feeding Peer Supporters, Children's Nutrition Team, Early Help Team,</p> <p>Review all services and identify duplication and gaps in provision Consider evidence-based approaches and where these can be used instead of non-evidence based activity Develop a new pathway of services Develop a shared outcomes framework Consider and procure an effective integrated model</p>	Maximise the potential of commissioned services; Health Visitors, FNP, Breast Feeding Peer Supporters, Children's Nutrition Team and internal Early Help Service to work in an integrated way with a shared outcomes framework and indicator set.	<ul style="list-style-type: none"> Service model finalised by April 17 Draft tender spec by May17 Tender for a delivery partner to work with internal services begins in May 2017 (Subject to change depending on model agreed) New integrated model implemented April 2018 	CAW CR(CCG)	CB KB HB SS LA (CCG)	Integrated 0-5s Service in place	Circa £13m which includes contracts for services in scope
<p>3g. Home Care</p> <p>Review of Homecare system including Framework provision and role of internal provision. Consideration of Standard Homecare and re-design of Urgent Homecare. Aim to align with Notts County provision where practical and incorporate health related homecare</p>	Current System does not have enough capacity and is under increasing pressure. Current Framework expires Dec 2017.	<ul style="list-style-type: none"> Proposed model to go to be signed of May 31st Report to CPSC July ITT to be issued August New contracts to be issued Nov 17 New services to be in place April 18 	CG CK JW(CCG)	CM HJ	Model agreed and service contracted	N/A
<p>3h. Assistive Technology expansion</p> <p>Integrate existing assistive technology</p>	Remove duplication and confusion. Build on positive findings of external evaluation.	<ul style="list-style-type: none"> Integrated Service established by October 2016 	DM	CM JW	New services in place	Circa £1.015m pa BCF

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(AT) services (Telecare and Telehealth) into a single service. Develop an AT commercial service. Provide clinical hub video conferencing support for care home residents. Develop new AT initiatives.	Support self-care for citizens Reduce admissions from care homes Harness new technologies.	<ul style="list-style-type: none"> Commercial service established by April 2017 Clinical hub operational by October 2016 Ongoing 				

Key- Initials:

Nottingham City Council

CB – Candida Brudenell
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HB – Helen Blackman
CM – Colin Monckton
HD – Helene Denness
CG – Clare Gilbert
RG – Rasool Gore
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Nottingham City Clinical Commissioning Group

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